



ST. ALOYSIUS
CATHOLIC SCHOOL



CATHOLIC SCHOOL ADVISORY COUNCIL MEETING

THURSDAY, SEPTEMBER 26, 2024 | 7:00 P.M. | SCHOOL LIBRARY

Agenda Item
Welcome and Prayer
Call to order and recording of attendance
Introductions
Nominations and election of chair/co-chairs, secretary, and treasurer
Financial Report
Council Business
Principal Report
Parish Report
Closing Prayer

OPENING PRAYER

On Fire with the Spirit - Awaken~ Illuminate ~ Rejoice

Holy Spirit, awaken us to Your presence. Stir our hearts to recognize Your works in our lives and the world. Grant us the courage to embrace new challenges with open hearts and willing spirits, serving others with compassion, kindness, mercy and unity.

Spirit of Truth, illuminate our path. Shine Your light to dispel doubt and fear, filling our minds with wisdom to discern and follow Your will. Help us guide others into the radiant light of Christ.

Spirit of Joy, rejoice with us. Fill our hearts with joy in Your presence, so that even in trials, we may be a beacon of hope and love. May we share the light of Christ with the world, spreading peace and joy wherever we go.

Holy Spirit, let us be ever mindful of Your presence, ready to be led by You. Set our hearts on fire with Your love, awakening, illuminating, and rejoicing with our entire community.

Amen.



IN ATTENDANCE: Holly Bowman, Janelle Muir-Phillips, Tenile Mogk, Kim Brown, Megan Lunn, Andrea Leroux, Monique Brickman

REGRETS: Alissa Bartlett, Tawnya Basisto, Marg Brickman, Nicole Paola, Cindy Blue

CHAIR/CO-CHAIR ELECTION - Janelle Muir Phillips

TREASURER ELECTION

N/A

SECRETARY ELECTION - Megan Lunn

FINANCIAL REPORT

St. Aloysius School
 Libro
 Libro - St. Aloysius School

Category Umbrella Overview Report(Select Date Range)

Report #5

Date ... Range
03/27/2024...09/27/2024

		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Elementary - Capital Assets Fundraising/Donations					
Capital Assets					
Capital Asset Income/Expenses	7500	\$0.00	\$0.00	\$0.00	\$0.00
Capital Asset Purchaes	7510	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Type Total:		\$0.00	\$0.00	\$0.00	\$0.00
Elementary - External Charities Fundraising/Donations					
Charity - External					
Catholic Community Foundation of South-West Ontario	1093	\$0.00	\$0.00	\$0.00	\$0.00
External Charity - General	1095	\$0.00	\$0.00	\$0.00	\$0.00
Perth-Huron United Way	1096	\$0.00	\$0.00	\$0.00	\$0.00
St. Andre Bessette Trust Fund	1094	\$0.00	\$0.00	\$0.00	\$0.00
Terry Fox Run	1092	\$0.00	\$0.00	\$0.00	\$0.00
Toonies for Tuition	1091	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Type Total:		\$0.00	\$0.00	\$0.00	\$0.00
Elementary - Field Trips/Excursions					
Excursions/Field Trips					
ECO Team Activities	1410	\$0.00	\$0.00	\$0.00	\$0.00
Excursions/Field Trips General	8000	\$0.00	\$0.00	\$0.00	\$0.00
Field Trip - Adopt A Grandparent	1450	\$0.00	\$0.00	\$0.00	\$0.00
Field Trip - Grade 8	1400	\$103.98	\$0.00	\$0.00	\$103.98
HST Rebate - Field Trips	8010	\$1,044.67	\$0.00	\$0.00	\$1,044.67
Outdoor Education Grant	1420	\$0.00	\$0.00	\$0.00	\$0.00
Sports Transportation Supplement	20001	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$1,148.65	\$0.00	\$0.00	\$1,148.65
Umbrella Type Total:		\$1,148.65	\$0.00	\$0.00	\$1,148.65
Elementary - Other Non Student Activities					
Administration					
Bank Charges & Interest	1175	\$46.50	\$0.00	\$0.00	\$46.50
HST Rebate - NonStudent	1191	\$0.00	\$0.00	\$0.00	\$0.00
Libro Shares	15001	\$89.00	\$0.00	\$0.00	\$89.00
Office	1185	\$0.00	\$0.00	\$0.00	\$0.00
Over/Under	0005	\$0.00	\$0.00	\$0.00	\$0.00
School Board Transfers	1188	\$0.00	\$0.00	\$0.00	\$0.00
School Community	1186	\$0.00	\$0.00	\$0.00	\$0.00
SCO Rounding	0007	\$119.56	\$0.00	\$0.00	\$119.56
SCO Transaction Fees	0006	\$0.34	\$0.00	\$0.00	\$0.34
Test	99999	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$255.40	\$0.00	\$0.00	\$255.40
Umbrella Type Total:		\$255.40	\$0.00	\$0.00	\$255.40

Elementary - Student Activities/Resources

School Council

CSAC Fundraiser	3015	\$0.00	\$0.00	\$0.00	\$0.00
Food/Milk #1	3020	\$0.00	\$0.00	\$1,114.00	\$1,114.00
Food/Milk #2	3025	\$0.00	\$0.00	\$0.00	\$0.00

		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Food/Milk #3	3030	\$0.00	\$0.00	\$0.00	\$0.00
Food/Milk #4	3035	\$0.00	\$0.00	\$0.00	\$0.00
Food/Milk #5	3040	\$0.00	\$0.00	\$0.00	\$0.00
Food/Milk #6	3045	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Council	3000	\$2,417.52	\$1,175.23	\$0.00	\$1,242.29
School Advisory Council	3010	\$675.87	\$0.00	\$0.00	\$675.87
School Donation Letter Campaign	3005	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$3,093.39	\$1,175.23	\$1,114.00	\$3,032.16
Student					
Book Fair/Pictures	1045	\$0.00	\$2,388.55	\$2,388.55	\$0.00
Classroom & Library Purchases	1048	\$13.00	\$0.00	\$31.00	\$44.00
Events	1032	\$0.00	\$0.00	\$0.00	\$0.00
Graduation	1050	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Student	8418	\$664.07	\$506.88	\$0.00	\$157.19
Nutrition/Snack Program	1038	\$0.00	\$506.88	\$506.88	\$0.00
PC Grant Money	1064	\$0.00	\$1,175.23	\$1,175.23	\$0.00
Performance (School Specific)	1010	\$0.00	\$0.00	\$0.00	\$0.00
Sport Fees & Transportation	1036	\$0.00	\$0.00	\$145.00	\$145.00
Student Planners & Yearbook	1059	\$0.00	\$0.00	\$0.00	\$0.00
Technology Purchases	1058	\$121.81	\$0.00	\$0.00	\$121.81
Yard / Building Renewal	1062	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$798.88	\$4,577.54	\$4,246.66	\$468.00
Student Council					
HST Rebate - Student Council	9020	\$0.00	\$0.00	\$0.00	\$0.00
Student Council Expense	9010	(\$16,094.56)	\$0.00	\$0.00	(\$16,094.56)
Student Council External Charity	9015	\$0.00	\$0.00	\$0.00	\$0.00
Student Council Revenue	9005	\$16,094.56	\$0.00	\$0.00	\$16,094.56
Umbrella Total:		\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Type Total:		\$3,892.27	\$5,752.77	\$5,360.66	\$3,500.16



Student					
Book Fair/Pictures	1045	\$0.00	\$2,388.55	\$2,388.55	\$0.00
Classroom & Library Purchases	1048	\$13.00	\$0.00	\$31.00	\$44.00
Events	1032	\$0.00	\$0.00	\$0.00	\$0.00
Graduation	1050	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Student	8418	\$664.07	\$506.88	\$0.00	\$157.19
Nutrition/Snack Program	1038	\$0.00	\$506.88	\$506.88	\$0.00
PC Grant Money	1064	\$0.00	\$1,175.23	\$1,175.23	\$0.00
Performance (School Specific)	1010	\$0.00	\$0.00	\$0.00	\$0.00
Sport Fees & Transportation	1036	\$0.00	\$0.00	\$145.00	\$145.00
Student Planners & Yearbook	1059	\$0.00	\$0.00	\$0.00	\$0.00
Technology Purchases	1058	\$121.81	\$0.00	\$0.00	\$121.81
Yard / Building Renewal	1062	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$798.88	\$4,577.54	\$4,246.66	\$468.00
Student Council					
HST Rebate - Student Council	9020	\$0.00	\$0.00	\$0.00	\$0.00
Student Council Expense	9010	(\$16,094.56)	\$0.00	\$0.00	(\$16,094.56)
Student Council External Charity	9015	\$0.00	\$0.00	\$0.00	\$0.00
Student Council Revenue	9005	\$16,094.56	\$0.00	\$0.00	\$16,094.56
	Umbrella Total:	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Type Total:	\$3,892.27	\$5,752.77	\$5,360.66	\$3,500.16
Secondary - Student Activities/Resources					
Scholarships					
Pow Architecture Award	15220	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Type Total:	\$0.00	\$0.00	\$0.00	\$0.00
Year-End Transactions					
Year-End Adjustments					
Year-End Outstanding	6999	\$3,837.59	\$7,963.85	\$4,126.26	\$0.00
	Umbrella Total:	\$3,837.59	\$7,963.85	\$4,126.26	\$0.00
	Umbrella Type Total:	\$3,837.59	\$7,963.85	\$4,126.26	\$0.00
	Grand Total:	\$9,133.91	\$13,716.62	\$9,486.92	\$4,904.21

- PC Children's Charity grant not yet received. \$1 175.23 transferred from HST rebate to cover first purchase of snacks for program. Will be returned once funding is flowed to us from PCCC.
- Food Milk #1 is for October. No purchase from this amount yet, just money collected.
- Terry Fox Fundraising: popcorn sales and direct donations through School Cash Online

Fundraising - will be gathering a committee plan our charitable and school fundraising for the year

COUNCIL BUSINESS

Fundraiser - expenses over the last several years would deem it necessary to do a school fundraiser this year

- Fundraising committee (charitable and school)
 - One school fundraiser
 - Glow Dance, BBQ, **Spirit Wear** (parent/teacher interview night - how can we give to those who can't afford), Mabel Labels (beginning of the year), Silent Auction

PRINCIPAL REPORT

- new classroom
- baseball field
 - Grand Opening in the Spring with Jays Care
 - HST money back Approx. \$3000
 - Addition equipment (bases, dragger, catchers equipment possibly)
 - Maintenance Plan - may need parent volunteers
 - Possibly paint the back fence
- new staff: Mrs. Thomas (EA), Mrs. Stam (EA), Ms. O'Donnell (ECE), Ms. O'Reilly (JK/SK), Mrs. Bartlett (JK/SK), Ms Schoonderwoerd (Grade 7), Ms. Stam (lunch monitor), Mr. Jackson (custodian, now at St. Joseph), Mrs. Bottema (Grade 8), Matt Low (custodian)

PARISH REPORT

Sacramental preparation has begun

Retreats are beginning shortly (grade 4)

There will be a Thanksgiving Liturgy at the school, due to construction at St. Joseph's

OTHER BUSINESS

Food collection, before Easter?

Coat drive?

NEXT MEETING

October 24, 2024 @ 7:00 p.m. in school library

CLOSING PRAYER

Thank you, Lord, for your presence with us this day.

As we depart from this space now, we ask you to bless us throughout the remainder of the day and guide us safely home.

Do not let the learning and conversations of this gathering die, but, instead, may they continue to ruminate within us and bear fruit in our ministries throughout the year, until we find ourselves together again. We ask this in the name of Jesus, and in the power of the Holy Spirit, Amen.