



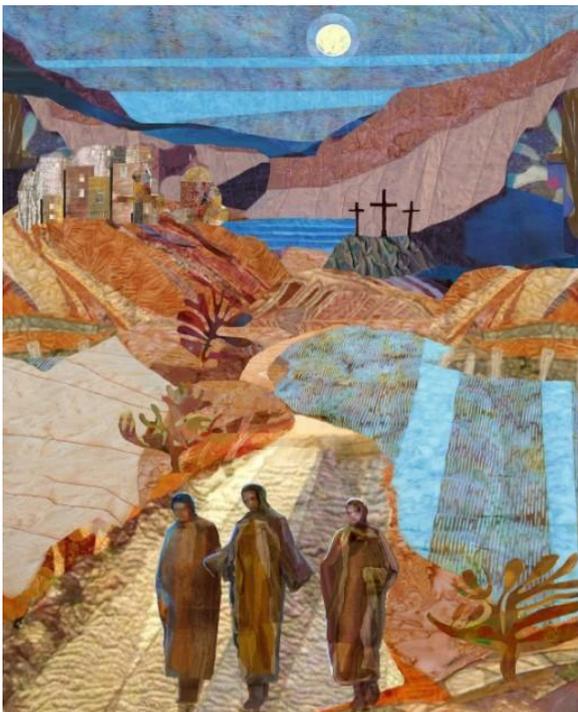
ST. ALOYSIUS
CATHOLIC SCHOOL



CATHOLIC SCHOOL ADVISORY COUNCIL MEETING
THURSDAY, APRIL 11, 2024 | 7:00 P.M. | SCHOOL LIBRARY

Agenda Item
Welcome and Prayer
Call to order and recording of attendance
Financial Report
Council Business
Principal Report
Parish Report
Next meeting date
Closing Prayer

OPENING PRAYER



Together on the Journey:

Encounter, Accompany, Transform, **Go Forth**

Loving Jesus,

As we continue walking together on this sacred journey, send Your Holy Spirit to strengthen us to follow the example of Your disciples. Grant us courage and grace to go forth and bear witness to the Gospel.

Open our hearts and stir in our souls the desire to renew our faith and deepen our relationship with your Son, our Lord Jesus Christ.

Pour out your Spirit, O Lord, so that we may be strengthened to go forth and proclaim the Good News through our words and actions.

May we never abandon anyone by the roadside.

May we always remember that You're walking with us side by side.

May we always share our bread with those in need.

Amen

ATTENDANCE

	In attendance	Regrets
Janelle Muir-Phillips	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kim Hogan	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Monique Brickman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Marg Brickman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Megan Lunn	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tawnya Basisto	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cindy Blue	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rose Gilmore	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Andrea Leroux	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Alissa Bartlett	<input type="checkbox"/>	<input type="checkbox"/>
Nicole Paola	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennile Mogk	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>

FINANCIAL REPORT

St. Aloysius School
 Libro
 Libro - St. Aloysius School

Category Umbrella Overview Report(Select Date Range)

Report #5

Date ... Range
01/23/2023...04/10/2024

		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Elementary - Capital Assets Fundraising/Donations					
Capital Assets					
Capital Asset Income/Expenses	7500	\$0.00	\$0.00	\$0.00	\$0.00
Capital Asset Purchaes	7510	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Type Total:		\$0.00	\$0.00	\$0.00	\$0.00
Elementary - External Charities Fundraising/Donations					
Charity - External					
Catholic Community Foundation of South-West Ontario	1093	\$0.00	\$0.00	\$0.00	\$0.00
External Charity - General	1095	\$0.00	\$2,508.55	\$2,508.55	\$0.00
Perth-Huron United Way	1096	\$0.00	\$667.00	\$667.00	\$0.00
St. Andre Bessette Trust Fund	1094	\$0.00	\$0.00	\$0.00	\$0.00
Terry Fox Run	1092	\$0.00	\$0.00	\$0.00	\$0.00
Toonies for Tuition	1091	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$0.00	\$3,175.55	\$3,175.55	\$0.00
Umbrella Type Total:		\$0.00	\$3,175.55	\$3,175.55	\$0.00
Elementary - Field Trips/Excursions					
Excursions/Field Trips					
ECO Team Activities	1410	\$0.00	\$0.00	\$0.00	\$0.00
Excursions/Field Trips General	8000	\$115.48	\$2,447.52	\$2,458.00	\$125.96
Field Trip - Adopt A Grandparent	1450	\$0.00	\$0.00	\$0.00	\$0.00
Field Trip - Grade 8	1400	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Field Trips	8010	\$1,452.34	\$648.54	\$0.00	\$803.80
Outdoor Education Grant	1420	\$0.00	\$0.00	\$1,856.00	\$1,856.00
Sports Transportation Supplement	20001	\$0.00	\$200.10	\$550.00	\$349.90
Umbrella Total:		\$1,567.82	\$3,296.16	\$4,864.00	\$3,135.66
Umbrella Type Total:		\$1,567.82	\$3,296.16	\$4,864.00	\$3,135.66
Elementary - Other Non Student Activities					
Administration					
Bank Charges & Interest	1175	\$26.26	\$0.00	\$14.47	\$40.73
HST Rebate - NonStudent	1191	\$0.00	\$0.00	\$0.00	\$0.00
Libro Shares	15001	\$89.00	\$0.00	\$0.00	\$89.00
Office	1185	\$0.00	\$0.00	\$0.00	\$0.00
Over/Under	0005	\$0.00	\$0.00	\$0.00	\$0.00
School Board Transfers	1188	\$0.00	\$0.00	\$0.00	\$0.00
School Community	1186	\$0.00	\$0.00	\$0.00	\$0.00
SCO Rounding	0007	\$18.74	\$0.00	\$84.98	\$103.72
SCO Transaction Fees	0006	\$0.34	\$0.00	\$0.00	\$0.34
Test	99999	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$134.34	\$0.00	\$99.45	\$233.79
Umbrella Type Total:		\$134.34	\$0.00	\$99.45	\$233.79

Elementary - Student Activities/Resources

School Council

CSAC Fundraiser	3015	\$4,963.72	\$4,963.72	\$0.00	\$0.00
Food/Milk #1	3020	\$0.00	\$3,330.11	\$5,848.17	\$2,518.06
Food/Milk #2	3025	\$0.00	\$3,384.62	\$5,018.60	\$1,633.98

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4/10/2024 10:32:40AM

		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Food/Milk #3	3030	\$0.00	\$2,519.97	\$4,302.83	\$1,782.86
Food/Milk #4	3035	\$0.00	\$3,631.46	\$3,631.46	\$0.00
Food/Milk #5	3040	\$0.00	\$2,608.68	\$2,907.62	\$298.94
Food/Milk #6	3045	\$0.00	\$2,224.25	\$2,565.10	\$340.85
HST Rebate - Council	3000	\$1,324.74	\$1,324.74	\$0.00	\$0.00
School Advisory Council	3010	\$599.86	\$535.65	\$0.00	\$64.21
School Donation Letter Campaign	3005	\$0.00	\$0.00	\$0.00	\$0.00

Umbrella Total: \$6,888.32 \$24,523.20 \$24,273.78 \$6,638.90

Student

Book Fair/Pictures	1045	\$0.00	\$2,954.50	\$2,954.50	\$0.00
Classroom & Library Purchases	1048	\$6.00	\$0.00	\$0.00	\$6.00
Events	1032	\$0.00	\$0.00	\$0.00	\$0.00
Graduation	1050	\$0.00	\$39.55	\$325.00	\$285.45
HST Rebate - Student	8418	\$447.76	\$422.24	\$0.00	\$25.52
Nutrition/Snack Program	1038	\$0.00	\$42.95	\$500.00	\$457.05
PC Grant Money	1064	\$0.00	\$2,571.99	\$6,508.80	\$3,936.81
Performance (School Specific)	1010	\$0.00	\$0.00	\$0.00	\$0.00
Sport Fees & Transportation	1036	\$0.00	\$534.00	\$535.00	\$1.00
Student Planners & Yearbook	1059	\$0.00	\$0.00	\$0.00	\$0.00
Technology Purchases	1058	\$121.81	\$0.00	\$0.00	\$121.81
Yard / Building Renewal	1062	\$0.00	\$0.00	\$0.00	\$0.00

Umbrella Total: \$575.57 \$6,565.23 \$10,823.30 \$4,833.64

Student Council

HST Rebate - Student Council	9020	\$25.82	\$0.00	\$0.00	\$25.82
Student Council Expense	9010	(\$16,094.56)	\$0.00	\$0.00	(\$16,094.56)
Student Council External Charity	9015	\$0.00	\$0.00	\$0.00	\$0.00
Student Council Revenue	9005	\$16,920.47	\$0.00	\$0.00	\$16,920.47

Umbrella Total: \$851.73 \$0.00 \$0.00 \$851.73

Umbrella Type Total: \$8,315.62 \$31,088.43 \$35,097.08 \$12,324.27

YrEnd Transactions

YrEnd Adjustments

YrEnd Outstanding	6999	\$4,183.14	\$7,433.80	\$3,250.66	\$0.00
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Umbrella Total: \$4,183.14 \$7,433.80 \$3,250.66 \$0.00

Umbrella Type Total: \$4,183.14 \$7,433.80 \$3,250.66 \$0.00

Grand Total: \$14,200.92 \$44,993.94 \$46,486.74 \$15,693.72

Projected Money Available

		Balance	To Spend	Notes
Elementary - Student Activities/Resources				
School Council				
CSAC Fundraiser	3015	\$0.00		
Food/Milk #1	3020	\$2,518.06	\$300.00	April Food Days
Food/Milk #2	3025	\$1,633.98	\$300.00	May Food Days
Food/Milk #3	3030	\$1,782.86	\$325.95	Balance from Dec. unspent is \$25.95 Rest is June Food Days
Food/Milk #4	3035	\$0.00	\$0.00	January Profit after expenses 409.92 (March 8 skating bus)
Food/Milk #5	3040	\$298.94	\$298.94	February Profit after expenses
Food/Milk #6	3045	\$340.85	\$340.85	March Food Days. 3/18 Subs 3/25 pizza & milk to be paid from
HST Rebate - Council	3000	\$0.00		
School Advisory Council	3010	\$64.21	\$64.21	Portion used for March 8 Bus
School Donation Letter Campaign	3005	\$0.00		
	Umbrella Type Total:	\$6,638.90	\$1,629.95	Estimated with \$300 profit for April May June

COUNCIL BUSINESS

- Family fun night/Spring BBQ
 - Money from PC grant
 - \$900 for student BBQ last year
 -
 - Parents Reaching out grant
 - French Fry Truck
 - Ice Cream truck
 - Donation only
 - Punch card with activities
 - Face painting
 - London Association Food Truck
 - Monique can look into food truck
 - Jim will BBQ
 - Jen and Larrys ice cream / Simple Dreams (goes to charity)
 - Monique will look into this
 - Monique will look into burgers are the wild hog as well
 - Nicole will look into hamburgers as well
 - Andrea will start a Google Doc
 - June 11th, rain date of the 18th

- Mud Kitchen
 - Being built this week!

PRINCIPAL REPORT

- Staffing update
 - Megan Lunn is moving to a math facilitator position with the board.
 - Breann Schoonderwoerd will be our Grade 7 teacher from April 22 - end of year.
 - Mike Haase has been hired as a noon hour monitor. Jaissica Kaur will be starting as a noon hour monitor next week.
 - Nikita Thomas is 0.5 FTE EA until the end of the school year.
- Class trips
 - Transportation costs not refundable
 - Deadlines for permission forms, payment (assistance)
- Cellular phones
- Graduation (June 21st, Liturgy)
 - Composite covers by CSAC
 - Other grad costs will be about \$1000

PARISH REPORT

- Children did a wonderful job with the Passion
- Donations made for loved ones who have passed
- Confirmation is on the 19th
- First Communion are taking place on Sundays
- There are a couple retreats left
- 3/4 Class had a bake sale \$495.90 for Project Precious
- Priests are on retreat, Father Don is away
- Monday and Thursday nights the church is open for quiet reflective prayer time 4-7pm
- Work in Haiti is carrying on
- Catholic Education Week Monday May 6th, mass at 5:00pm

Other

- Possibility of overnight trip next school year

OTHER BUSINESS none arising

NEXT MEETING If required before FFN and BBQ