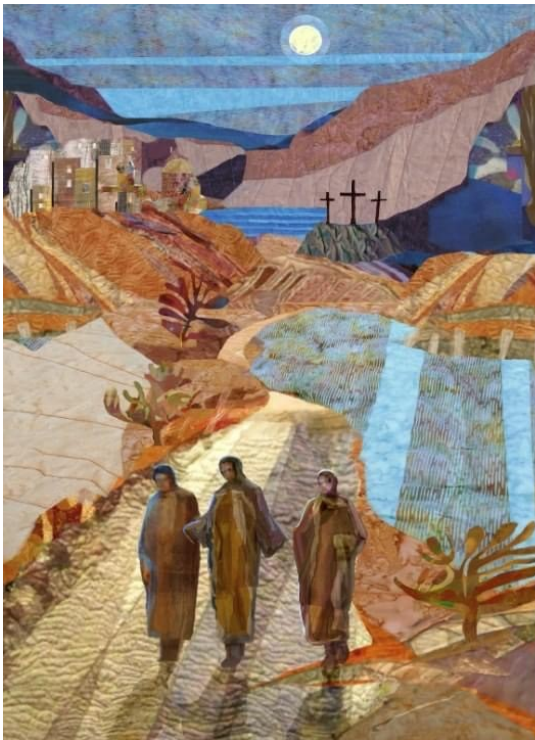




**CATHOLIC SCHOOL ADVISORY COUNCIL MEETING
THURSDAY, APRIL 13, 2023
7:00 P.M.**

Agenda Item	Speaker
Welcome and Prayer	Andrea Leroux
Call to order and recording of attendance	Andrea Leroux
Financial Report	Andrea Leroux
Council Business	All
Principal Report	Andrea Leroux
Parish Report	Marg Brickman
Closing Prayer	All

OPENING PRAYER



Together on the Journey:
Encounter, Accompany, **Transform**

Loving Jesus,

As we continue to walk together on this sacred journey, grant us the grace and courage to be transformed in mind and soul, as You transformed the lives of the disciples on the road to Emmaus. Your loving presence led them to open their doors to You. Your wisdom and knowledge opened their hearts and minds to You. Your love and kindness moved them to invite You to the table and share in the breaking of their bread. Bring us to the awareness that by being like You, we fully realize who You created us to be. Guide us to share Your transformation with others for in doing so we bring your love and hope into the world.

May we never abandon anyone by the roadside.
May we always remember that You're walking with us side by side.
May we always share our bread with those in need.

Amen



IN ATTENDANCE: Kim Hogan, Janelle Muir-Phillips, Tawnya Basisto, Marg Brickman, Alissa Bartlett, Andrea Leroux, Tennile Mogk, Megan Lunn, Cindy Blue



FINANCIAL REPORT

Elementary - External Charities Fundraising/Donations

Charity - External

Catholic Community Foundation of South-West Ontario	1093	\$0.00	\$0.00	\$0.00	\$0.00
External Charity - General	1095	\$0.00	\$1,139.00	\$1,711.00	\$572.00
Perth-Huron United Way	1096	\$0.00	\$443.00	\$443.00	\$0.00
St. Andre Bessette Trust Fund	1094	\$0.00	\$493.95	\$493.95	\$0.00
Terry Fox Run	1092	\$0.00	\$0.00	\$0.00	\$0.00
Toonies for Tuition	1091	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$0.00	\$2,075.95	\$2,647.95	\$572.00
Umbrella Type Total:		\$0.00	\$2,075.95	\$2,647.95	\$572.00

Elementary - Field Trips/Excursions

Excursions/Field Trips

ECO Team Activities	1410	\$0.00	\$0.00	\$0.00	\$0.00
Excursions/Field Trips General	8000	\$344.52	\$2,587.96	\$3,921.00	\$1,677.56
Field Trip - Adopt A Grandparent	1450	\$0.00	\$0.00	\$0.00	\$0.00
Field Trip - Grade 8	1400	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Field Trips	8010	\$506.61	\$420.81	\$0.00	\$85.80
Outdoor Education Grant	1420	\$0.00	\$0.00	\$1,800.00	\$1,800.00
Umbrella Total:		\$851.13	\$3,008.77	\$5,721.00	\$3,563.36
Umbrella Type Total:		\$851.13	\$3,008.77	\$5,721.00	\$3,563.36

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Elementary - Other Non Student Activities

Administration

Bank Charges & Interest	1175	\$11.56	\$366.65	\$375.04	\$19.95
HST Rebate - NonStudent	1191	\$0.00	\$0.00	\$0.00	\$0.00
Libro Shares	15001	\$89.00	\$0.00	\$0.00	\$89.00
Office	1185	\$0.00	\$0.00	\$0.00	\$0.00
Over/Under	0005	\$0.00	\$0.00	\$0.00	\$0.00
School Board Transfers	1188	\$0.00	\$0.00	\$0.00	\$0.00
School Community	1186	\$0.00	\$0.00	\$0.00	\$0.00
SCO Rounding	0007	\$0.00	\$0.00	\$1.48	\$1.48
SCO Transaction Fees	0006	\$0.00	\$0.00	\$0.00	\$0.00
Test	99999	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$100.56	\$366.65	\$376.52	\$110.43
Umbrella Type Total:		\$100.56	\$366.65	\$376.52	\$110.43



Elementary - Student Activities/Resources

School Council

CSAC Fundraiser	3015	\$0.00	\$0.00	\$6,222.50	\$6,222.50
Food/Milk #1	3020	\$151.21	\$2,385.21	\$2,234.00	\$0.00
Food/Milk #2	3025	\$1.54	\$2,944.79	\$2,943.25	\$0.00
Food/Milk #3	3030	\$0.00	\$2,512.29	\$3,028.50	\$516.21

		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Food/Milk #4	3035	\$0.00	\$3,139.06	\$3,408.75	\$269.69
Food/Milk #5	3040	\$0.00	\$1,912.19	\$3,886.25	\$1,974.06
Food/Milk #6	3045	\$0.00	\$0.00	\$55.48	\$55.48
HST Rebate - Council	3000	\$990.79	\$990.79	\$0.00	\$0.00
School Advisory Council	3010	\$461.89	\$3,856.23	\$0.00	(\$3,394.34)
School Donation Letter Campaign	3005	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$1,605.43	\$17,740.56	\$21,778.73	\$5,643.60

Student

Book Fair/Pictures	1045	\$0.00	\$2,347.75	\$2,347.75	\$0.00
Classroom & Library Purchases	1048	\$70.25	\$70.25	\$6.00	\$6.00
Events	1032	\$120.08	\$120.08	\$0.00	\$0.00
Graduation	1050	\$35.00	\$0.00	\$1,639.42	\$1,674.42
HST Rebate - Student	8418	\$265.98	\$265.98	\$0.00	\$0.00
Nutrition/Snack Program	1038	\$496.13	\$566.92	\$385.00	\$314.21
Performance (School Specific)	1010	\$0.00	\$0.00	\$0.00	\$0.00
Sport Fees & Transportation	1036	\$0.00	\$430.50	\$653.50	\$223.00
Student Planners & Yearbook	1059	\$404.96	\$1,067.85	\$662.89	\$0.00
Technology Purchases	1058	\$121.81	\$0.00	\$0.00	\$121.81
Yard / Building Renewal	1062	\$0.00	\$0.00	\$0.00	\$0.00

Umbrella Total:	\$1,514.21	\$4,869.33	\$5,694.56	\$2,339.44
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Student Council

HST Rebate - Student Council	9020	\$444.48	\$444.48	\$0.00	\$0.00
Student Council Expense	9010	(\$15,705.34)	\$269.22	\$0.00	(\$15,974.56)
Student Council External Charity	9015	\$0.00	\$0.00	\$0.00	\$0.00
Student Council Revenue	9005	\$16,475.99	\$0.00	\$444.48	\$16,920.47

Umbrella Total:	\$1,215.13	\$713.70	\$444.48	\$945.91
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Umbrella Type Total:	\$4,334.77	\$23,323.59	\$27,917.77	\$8,928.95
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External Charity General - \$572 for Project Precious

Excursions/Field Trips - \$1 677.56, there is a ~\$1 480 bus invoice outstanding bus invoice from October, not received yet, followed up with bus company

CSAC Fundraiser - \$6 222.50 is all \$ collected, cost is under School Advisory Council (\$3 394.34)

Food/Milk #1 and Food/Milk #2 profit moved to Graduation

Food/Milk #5 is the current one, rest of April still to be paid out of this

Graduation – balance in line with last year, approval to commit the same funds this year, includes composite for every student, decorations, food/drinks, awards (plaques)

Sports Fees & Transportation - \$223.00 from school wide skating for buses, invoice not received yet

COUNCIL BUSINESS

1. Graduation funding – CSAC has paid for graduation costs in the past, motion to commit funds to pay for the same this year, ~\$1 600
2. Bus to Track and Field – motion to subsidize bus cost in excess of \$5 per student
3. Math contests – motion to subsidize the entry fee for students who will participate in math contests hosted by St. Michael, \$10 per student, 12 students from grade 7 and grade 8, \$120 cost total
4. Minties fundraiser
5. Glo-Dance
 - a. Thursday, May 4 – 4:30 p.m. to 8:30 p.m. @ St. Michael CSS (Eckert Hall)
 - b. Staff will do music.
 - c. Cash donations are welcome at the door.
 - d. Motion for CSAC to provide pizza and drinks.
 - e. Selling of glo items, minties, and candy cups (cash at the event).
6. Quotes for painting



ESTIMATE

Date 2023-03-31

527 3rd St. A West
Owen Sound, ON N4K 0E4
Phone: 519-270-0653
info@creativeplaygrounds.ca

Prepared for:

Andrea Leroux
St. Aloysius CS
228 Avondale Ave.
Stratford, ON

Quantity	Description	Unit price	Amount	Special Notes
3	Basketball Keys	\$ 60.00	\$ 180.00	
2	Hockey Courts	\$ 150.00	\$ 300.00	
4	Four Square	\$ 95.00	\$ 380.00	
1	Basketball Court	\$ 275.00	\$ 275.00	
1	3 lane sprint track w. ladders	\$ 300.00	\$ 300.00	
1	100 Chart	\$ 275.00	\$ 275.00	
1	Number Line 0 to 10	\$ 60.00	\$ 60.00	
2	Ten Frames	\$ 50.00	\$ 100.00	
2	abc-z AND 1,2,3 - 30 Ladders	\$ 175.00	\$ 350.00	
1	Pencil Hopscotch	\$ 125.00	\$ 125.00	
1	Mirror Me	\$ 125.00	\$ 125.00	
Subtotal			\$ 2,470.00	

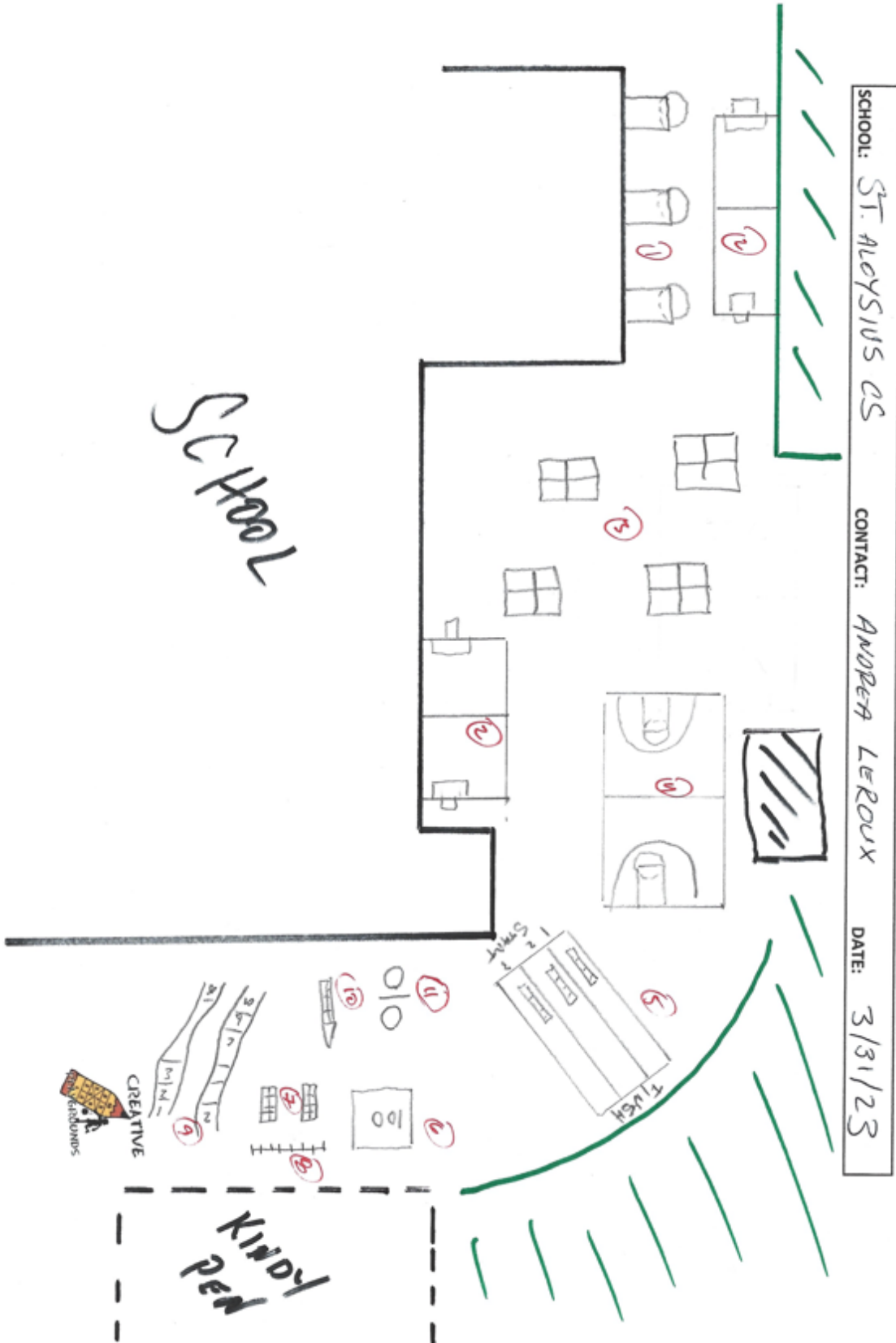
If you have any questions concerning this estimate, please contact:
info@creativeplaygrounds.ca

Thank you for your business!

	13%
Tax	\$ 321.10
Total	\$ 2,791.10



200th School



SCHOOL: ST. ALEXISIUS CS CONTACT: ANDREA LEROUX DATE: 3/31/23



Playground Painting

Jeremy Adams 519-525-0134



Calming circles - \$175

Hockey court - \$300



ABC circles - \$250

Four square - \$450





Mirror me - \$200



ABC tree - \$250



Basketball key with numbers - \$250



Track - \$350



	
<p>Follow the shaped - \$250</p>	<p>Shapes - \$200</p>
	<p>Hopscotch - \$200 Snakes and ladders - \$300 Numbers circle - \$250</p>

Motion for company to use for painting
Will survey students to see what activities they would like on the hardtop

PRINCIPAL REPORT

1. Before and after care – in final stages of approval. Responses to survey indicated after school care was most needed. This will be staffed first and if before care is also possible, it will be offered. Will be run out of our SK/Grade 1 room (door access and entry, ministry requirements for windows, etc...)
2. Asphalt replacement – drawings and letter re: variance from City of Stratford to all homeowners within 70 metres of the school
3. PC grant – Power Full Kids Eat Well Program, \$6 508.80 for next year, will be applying for Power Full Kids Equipment (up to \$2000) grant and Power Full Kids Grow grant next year

PARISH REPORT

FUTURE MEETINGS

CLOSING PRAYER

Lord of day and night,
of beginnings and endings,
as we prepare to conclude this meeting,
we once again lift up our hearts to you,
The Divine Source of All Life.

We thank you for the gifts that have been
present within this act of service to you, O God.
We are grateful for the gifts of fellowship and understanding,
of mutual respect and shared vision,
of perseverance and insight into the common concerns we share.
For these and all other graces, we are thankful.

As you have blessed our coming together,
now bless our departure and journeys
homeward.

May your blessing be upon us,
in the name of the Father, Son, and Holy Spirit.

Amen.

