



ST. ALOYSIUS
CATHOLIC SCHOOL

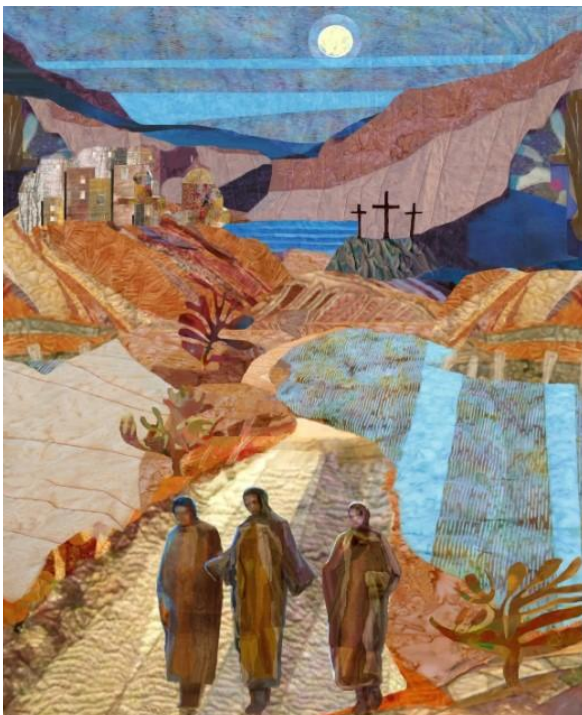


CATHOLIC SCHOOL ADVISORY COUNCIL MEETING

THURSDAY, JANUARY 25, 2024 | 7:00 P.M. | SCHOOL LIBRARY

Agenda Item
Welcome and Prayer
Call to order and recording of attendance
Financial Report
Council Business
Principal Report
Parish Report
Next meeting date
Closing Prayer

OPENING PRAYER



Together on the Journey:

Encounter, Accompany, Transform, **Go Forth**

Loving Jesus,

As we continue walking together on this sacred journey, send Your Holy Spirit to strengthen us to follow the example of Your disciples. Grant us courage and grace to go forth and bear witness to the Gospel.

Open our hearts and stir in our souls the desire to renew our faith and deepen our relationship with your Son, our Lord Jesus Christ.

Pour out your Spirit, O Lord, so that we may be strengthened to go forth and proclaim the Good News through our words and actions.

May we never abandon anyone by the roadside.

May we always remember that You're walking with us side by side.

May we always share our bread with those in need.

Amen

ATTENDANCE

	In attendance	Regrets
Janelle Muir-Phillips	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kim Hogan	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Monique Brickman	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Marg Brickman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Megan Lunn	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tawnya Basisto	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cindy Blue	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rose Gilmore	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Andrea Leroux	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Alissa Bartlett	<input type="checkbox"/>	<input type="checkbox"/>
Nicole Paola	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennile Mogk	<input type="checkbox"/>	<input type="checkbox"/>

FINANCIAL REPORT

St. Aloysius School
 Libro
 Libro - St. Aloysius School

Category Umbrella Overview Report(Select Date Range)

Report #5

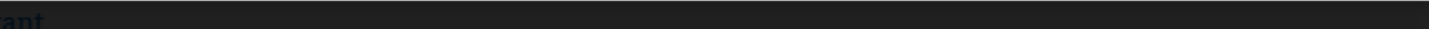
Date ... Range
01/23/2023...01/24/2024

		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Elementary - Capital Assets Fundraising/Donations					
Capital Assets					
Capital Asset Income/Expenses	7500	\$0.00	\$0.00	\$0.00	\$0.00
Capital Asset Purchaes	7510	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Type Total:	\$0.00	\$0.00	\$0.00	\$0.00
Elementary - External Charities Fundraising/Donations					
Charity - External					
Catholic Community Foundation of South-West Ontario	1093	\$0.00	\$0.00	\$0.00	\$0.00
External Charity - General	1095	\$0.00	\$2,012.65	\$2,012.65	\$0.00
Perth-Huron United Way	1096	\$0.00	\$667.00	\$667.00	\$0.00
St. Andre Bessette Trust Fund	1094	\$0.00	\$0.00	\$0.00	\$0.00
Terry Fox Run	1092	\$0.00	\$0.00	\$0.00	\$0.00
Toonies for Tuition	1091	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$0.00	\$2,679.65	\$2,679.65	\$0.00
	Umbrella Type Total:	\$0.00	\$2,679.65	\$2,679.65	\$0.00
Elementary - Field Trips/Excursions					
Excursions/Field Trips					
ECO Team Activities	1410	\$0.00	\$0.00	\$0.00	\$0.00
Excursions/Field Trips General	8000	\$115.48	\$2,297.00	\$2,474.00	\$292.48
Field Trip - Adopt A Grandparent	1450	\$0.00	\$0.00	\$0.00	\$0.00
Field Trip - Grade 8	1400	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Field Trips	8010	\$1,452.34	\$36.04	\$0.00	\$1,416.30
Outdoor Education Grant	1420	\$0.00	\$0.00	\$1,856.00	\$1,856.00
Sports Transportation Supplement	20001	\$0.00	\$200.10	\$550.00	\$349.90
	Umbrella Total:	\$1,567.82	\$2,533.14	\$4,880.00	\$3,914.68
	Umbrella Type Total:	\$1,567.82	\$2,533.14	\$4,880.00	\$3,914.68
Elementary - Other Non Student Activities					
Administration					
Bank Charges & Interest	1175	\$26.26	\$0.00	\$7.81	\$34.07
HST Rebate - NonStudent	1191	\$0.00	\$0.00	\$0.00	\$0.00
Libro Shares	15001	\$89.00	\$0.00	\$0.00	\$89.00
Office	1185	\$0.00	\$0.00	\$0.00	\$0.00
Over/Under	0005	\$0.00	\$0.00	\$0.00	\$0.00
School Board Transfers	1188	\$0.00	\$0.00	\$0.00	\$0.00
School Community	1186	\$0.00	\$0.00	\$0.00	\$0.00
SCO Rounding	0007	\$18.74	\$0.00	\$73.56	\$92.30
SCO Transaction Fees	0006	\$0.34	\$0.00	\$0.00	\$0.34
Test	99999	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$134.34	\$0.00	\$81.37	\$215.71
	Umbrella Type Total:	\$134.34	\$0.00	\$81.37	\$215.71

Elementary - Student Activities/Resources

School Council

CSAC Fundraiser	3015	\$4,963.72	\$4,963.72	\$0.00	\$0.00
Food/Milk #1	3020	\$0.00	\$2,434.29	\$4,182.80	\$1,748.51
Food/Milk #2	3025	\$0.00	\$3,384.62	\$4,560.03	\$1,175.41



		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Food/Milk #3	3030	\$0.00	\$2,519.97	\$3,633.92	\$1,113.95
Food/Milk #4	3035	\$0.00	\$1,783.33	\$3,633.42	\$1,850.09
Food/Milk #5	3040	\$0.00	\$0.00	\$2,926.63	\$2,926.63
Food/Milk #6	3045	\$0.00	\$0.00	\$1,669.43	\$1,669.43
HST Rebate - Council	3000	\$1,324.74	\$1,324.74	\$0.00	\$0.00
School Advisory Council	3010	\$599.86	\$476.17	\$0.00	\$123.69
School Donation Letter Campaign	3005	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$6,888.32	\$16,886.84	\$20,606.23	\$10,607.71
Student					
Book Fair/Pictures	1045	\$0.00	\$2,954.50	\$2,954.50	\$0.00
Classroom & Library Purchases	1048	\$6.00	\$0.00	\$0.00	\$6.00
Events	1032	\$0.00	\$0.00	\$0.00	\$0.00
Graduation	1050	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Student	8418	\$447.76	\$422.24	\$0.00	\$25.52
Nutrition/Snack Program	1038	\$0.00	\$19.03	\$0.00	(\$19.03)
PC Grant Money	1064	\$0.00	\$1,036.08	\$6,508.80	\$5,472.72
Performance (School Specific)	1010	\$0.00	\$0.00	\$0.00	\$0.00
Sport Fees & Transportation	1036	\$0.00	\$534.00	\$535.00	\$1.00
Student Planners & Yearbook	1059	\$0.00	\$0.00	\$0.00	\$0.00
Technology Purchases	1058	\$121.81	\$0.00	\$0.00	\$121.81
Yard / Building Renewal	1062	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$575.57	\$4,965.85	\$9,998.30	\$5,608.02
Student Council					
HST Rebate - Student Council	9020	\$25.82	\$0.00	\$0.00	\$25.82
Student Council Expense	9010	(\$16,094.56)	\$0.00	\$0.00	(\$16,094.56)
Student Council External Charity	9015	\$0.00	\$0.00	\$0.00	\$0.00
Student Council Revenue	9005	\$16,920.47	\$0.00	\$0.00	\$16,920.47
Umbrella Total:		\$851.73	\$0.00	\$0.00	\$851.73
Umbrella Type Total:		\$8,315.62	\$21,852.69	\$30,604.53	\$17,067.46
YrEnd Transactions					
YrEnd Adjustments					
YrEnd Outstanding	6999	\$4,183.14	\$7,433.80	\$3,250.66	\$0.00
Umbrella Total:		\$4,183.14	\$7,433.80	\$3,250.66	\$0.00
Umbrella Type Total:		\$4,183.14	\$7,433.80	\$3,250.66	\$0.00
Grand Total:		\$14,200.92	\$34,499.28	\$41,496.21	\$21,197.85

Food #1 and #2 profits have been spent. Rest is prepayment for April and May

Food #3 we have \$25.95 left Rest is prepayment for June

Food #4 Still has to pay out Papa Johns and next weeks Pizza and milk so anticipate balance will be \$400-\$450

Food #5 Prepayment for February Food orders

Food #6 Prepayment for March Food orders

COUNCIL BUSINESS

➤ Snack Program

- Shrove Tuesday - will need more volunteers, have 2 at the moment, likely need 6
 - Fruit and juice as well
 - Hours: 9:30am-11:30
 - Volunteers: Janelle, Nicole, Amanda Martin, Lori (Tonya's mom)
 - Estimated Cost: \$300-400
- Carnaval
 - Hot chocolate
- Year end BBQ
 - Estimated Cost: \$1200
- Food safety course
 - We cannot use the money for the course
- Plan for weekly/monthly fund use
 - We will formulate an email list of approved volunteers and ask who is interested in participating in a snack program
 - Andrea will ask Sarah
 - If Sarah is not able, Janelle will do it
 - If this does not get going in time, another idea is more BBQs in June

➤ Pavillion Update

- Nothing to report
- Grand reopening Spring BBQ?

PRINCIPAL REPORT

➤ Fundraising

- Glo dance toward the end of the school year
 - Candy Store / Popcorn?
- Parent Reaching Out funds (Est. \$500)

➤ Annie

- Tuesday Rehearsals, everyone is very excited!
- June 3 (afternoon performance), 5 and 6

- Staff change
 - Janis Antonio is taking a leave of absence, leaving after March Break

PARISH REPORT

- Retreats are ongoing
- \$1500 raised for Haiti from Gifts of the Heart
- 1.4 million raised total, 20 years this year since their first trip to Haiti

OTHER BUSINESS

- Family fun night
- Spring BBQ
 - Ken's Fries
 - Nicole will look into it
 - Popcorn is another idea
 - Icecream
 - Lawn Games
- Community Kitchen on February 15th
- Mud Kitchen Update
 - Coming this year!

NEXT MEETING

Thursday March 21, 2024