



CATHOLIC SCHOOL ADVISORY COUNCIL MEETING
THURSDAY, JUNE 1, 2023
7:00 P.M.

Agenda Item
Welcome and Prayer
Call to order and recording of attendance
Financial Report
Council Business
Principal Report
Parish Report
Closing Prayer

OPENING PRAYER

Prayer of St. Francis

*Lord, make me an instrument of your peace.
Where there is hatred, let me sow love;
where there is injury, pardon;
where there is doubt, faith;
where there is despair, hope;
where there is darkness, light;
and where there is sadness, joy.*



*O Divine Master, grant that I may not so much seek
to be consoled as to console;
to be understood as to understand;
to be loved as to love.*



*For it is in giving that we receive;
it is in pardoning that we are pardoned;
and it is in dying that we are born to eternal life. Amen*



IN ATTENDANCE: Megan Lunn, Andrea Leroux, Kim Hogan, Marg Brickman, Cindy Blue, Janelle Muir-Phillips, Tawyna Basisto, Tennile Mogk

REGRETS: Nicole Paola, Alissa Bartlett

FINANCIAL REPORT

St. Aloysius School		Category Umbrella Overview Report(Select Date Range)			Report #5
Libro					Date ... Range
Libro - St. Aloysius School					07/01/2022...06/01/2023
		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Elementary - Capital Assets Fundraising/Donations					
Capital Assets					
Capital Asset Income/Expenses	7500	\$0.00	\$0.00	\$0.00	\$0.00
Capital Asset Purchaes	7510	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Type Total:		\$0.00	\$0.00	\$0.00	\$0.00
Elementary - External Charities Fundraising/Donations					
Charity - External					
Catholic Community Foundation of South-West Ontario	1093	\$0.00	\$0.00	\$0.00	\$0.00
External Charity - General	1095	\$0.00	\$1,711.00	\$1,711.00	\$0.00
Perth-Huron United Way	1096	\$0.00	\$443.00	\$443.00	\$0.00
St. Andre Bessette Trust Fund	1094	\$0.00	\$493.95	\$493.95	\$0.00
Terry Fox Run	1092	\$0.00	\$0.00	\$0.00	\$0.00
Toonies for Tuition	1091	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$0.00	\$2,647.95	\$2,647.95	\$0.00
Umbrella Type Total:		\$0.00	\$2,647.95	\$2,647.95	\$0.00
Elementary - Field Trips/Excursions					
Excursions/Field Trips					
ECO Team Activities	1410	\$0.00	\$0.00	\$0.00	\$0.00
Excursions/Field Trips General	8000	\$344.52	\$4,944.74	\$12,545.09	\$7,944.87
Field Trip - Adopt A Grandparent	1450	\$0.00	\$0.00	\$0.00	\$0.00
Field Trip - Grade 8	1400	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Field Trips	8010	\$506.61	\$506.61	\$0.00	\$0.00
Outdoor Education Grant	1420	\$0.00	\$450.00	\$1,800.00	\$1,350.00
Umbrella Total:		\$851.13	\$5,901.35	\$14,345.09	\$9,294.87
Umbrella Type Total:		\$851.13	\$5,901.35	\$14,345.09	\$9,294.87
Elementary - Other Non Student Activities					
Administration					
Bank Charges & Interest	1175	\$11.56	\$366.65	\$377.04	\$21.95
HST Rebate - NonStudent	1191	\$0.00	\$0.00	\$0.00	\$0.00
Libro Shares	15001	\$89.00	\$0.00	\$0.00	\$89.00
Office	1185	\$0.00	\$0.00	\$0.00	\$0.00
Over/Under	0005	\$0.00	\$0.00	\$0.00	\$0.00
School Board Transfers	1188	\$0.00	\$0.00	\$0.00	\$0.00
School Community	1186	\$0.00	\$0.00	\$0.00	\$0.00
SCO Rounding	0007	\$0.00	\$0.00	\$18.46	\$18.46
SCO Transaction Fees	0006	\$0.00	\$0.00	\$0.00	\$0.00
Test	99999	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$100.56	\$366.65	\$395.50	\$129.41
Umbrella Type Total:		\$100.56	\$366.65	\$395.50	\$129.41

Elementary - Student Activities/Resources

School Council

CSAC Fundraiser	3015	\$0.00	\$4,169.65	\$8,907.95	\$4,738.30
Food/Milk #1	3020	\$151.21	\$2,385.21	\$2,234.00	\$0.00
Food/Milk #2	3025	\$1.54	\$2,944.79	\$2,943.25	\$0.00
Food/Milk #3	3030	\$0.00	\$3,028.50	\$3,028.50	\$0.00

		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Food/Milk #4	3035	\$0.00	\$3,408.75	\$3,408.75	\$0.00
Food/Milk #5	3040	\$0.00	\$3,401.89	\$3,870.75	\$468.86
Food/Milk #6	3045	\$0.00	\$1,078.81	\$5,966.12	\$4,887.31
HST Rebate - Council	3000	\$990.79	\$990.79	\$0.00	\$0.00
School Advisory Council	3010	\$461.89	\$4,219.96	\$4,203.02	\$444.95
School Donation Letter Campaign	3005	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$1,605.43	\$25,628.35	\$34,562.34	\$10,539.42
Student					
Book Fair/Pictures	1045	\$0.00	\$2,347.75	\$2,347.75	\$0.00
Classroom & Library Purchases	1048	\$70.25	\$70.25	\$6.00	\$6.00
Events	1032	\$120.08	\$120.08	\$0.00	\$0.00
Graduation	1050	\$35.00	\$0.00	\$1,639.42	\$1,674.42
HST Rebate - Student	8418	\$265.98	\$265.98	\$0.00	\$0.00
Nutrition/Snack Program	1038	\$496.13	\$651.67	\$856.60	\$701.06
Performance (School Specific)	1010	\$0.00	\$0.00	\$0.00	\$0.00
Sport Fees & Transportation	1036	\$0.00	\$929.27	\$929.27	\$0.00
Student Planners & Yearbook	1059	\$404.96	\$1,885.57	\$2,301.39	\$820.78
Technology Purchases	1058	\$121.81	\$0.00	\$0.00	\$121.81
Yard / Building Renewal	1062	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$1,514.21	\$6,270.57	\$8,080.43	\$3,324.07
Student Council					
HST Rebate - Student Council	9020	\$444.48	\$444.48	\$0.00	\$0.00
Student Council Expense	9010	-\$15,705.34	\$389.22	\$0.00	-\$16,094.56
Student Council External Charity	9015	\$0.00	\$0.00	\$0.00	\$0.00
Student Council Revenue	9005	\$16,475.99	\$0.00	\$444.48	\$16,920.47
	Umbrella Total:	\$1,215.13	\$833.70	\$444.48	\$825.91
	Umbrella Type Total:	\$4,334.77	\$32,732.62	\$43,087.25	\$14,689.40
YrEnd Transactions					
YrEnd Adjustments					
YrEnd Outstanding	6999	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Type Total:	\$0.00	\$0.00	\$0.00	\$0.00
	Grand Total:	\$5,286.46	\$41,648.57	\$60,475.79	\$24,113.68



Discussion: Will we have a student council next year?

COUNCIL BUSINESS

PAINTING

Jeremy Adams (Seaforth)

Hopscotch \$150

Mirror me \$175

4 square \$100

Shapes game \$250

Basketball keys with numbers \$150

Basketball court \$400

Calming circle \$150

Snakes and ladders \$300

Track with arrows \$300

ABC tree \$200

Obstacle Course \$400

Map of Canada \$350

Target toss \$250

Creative Playgrounds (Guelph)



Prepared for:

Andrea Leroux
St. Aloysius CS
228 Avondale Ave.
Stratford, ON

Quantity	Description	Unit price	Amount	Special Notes
3	Basketball Keys	\$ 60.00	\$ 180.00	
2	Hockey Courts	\$ 150.00	\$ 300.00	
4	Four Square	\$ 95.00	\$ 380.00	
1	Basketball Court	\$ 275.00	\$ 275.00	
1	3 lane sprint track w. ladders	\$ 300.00	\$ 300.00	
1	100 Chart	\$ 275.00	\$ 275.00	
1	Number Line 0 to 10	\$ 60.00	\$ 60.00	
2	Ten Frames	\$ 50.00	\$ 100.00	
2	abc-z AND 1,2,3 - 30 Ladders	\$ 175.00	\$ 350.00	
1	Pencil Hopscotch	\$ 125.00	\$ 125.00	
1	Mirror Me	\$ 125.00	\$ 125.00	

Both use the same kind of paint and system to apply.

Suggestion that we paint a pickleball court and purchase paddles and a portable net.

Call for motion for company to use for painting

Moved by: Tennile

Seconded by: Kim

Number in favour: 6

FUNDRAISING

Fresh from the Farm Fundraising Memorandum

Enrolment is now open for Fresh from the Farm, an initiative that helps to support your school community and Ontario farmers at the same time!

Fresh from the Farm provides students, teachers, staff and parents an opportunity to connect classrooms with home kitchens and local growers by selling Ontario vegetables and apples to raise funds for their school community.

To enrol in this popular fundraising program visit: www.freshfromfarm.ca.

Please share the memorandum and enrolment information with your Catholic School Advisory Council.



PRINCIPAL REPORT

1. Before and after care
Healthy response, we may open two rooms next year.
2. Pavilion
Pavilion will be rebuilt by September.
3. Nutrition Program
Play Day Friday June 23, 2023: Hamburgers on wholewheat buns.
Look for volunteers in Friday Update.
 - Jim & Marg willing to help

PARISH REPORT

- Confirmation was a beautiful celebration
- June 8th, James Primm is being ordained
- Priests doing closing schools masses and graduation liturgy
- Bible camp July 24th for one week
- Great presentation here at the school

Great Idea! Parish Hall for the Glo-Dance next year

CLOSING DISCUSSION

- Question about the food grant \$8,000
 - This year we purchase snacks on a regular basis
 - Changes coming next year
 - Mini-fridges in the classrooms
 - Parent Volunteers for weekly snacks
 - Idea! Snack station, lunch pails getting filled without others knowing

CLOSING PRAYER



Lord of day and night,
of beginnings and endings,
as we prepare to conclude this meeting,
we once again lift up our hearts to you,
The Divine Source of All Life.

We thank you for the gifts that have been
present within this act of service to you, O God.
We are grateful for the gifts of fellowship and understanding,
of mutual respect and shared vision,
of perseverance and insight into the common concerns we share.
For these and all other graces, we are thankful.

As you have blessed our coming together,
now bless our departure and journeys
homeward.

May your blessing be upon us,
in the name of the Father, Son, and Holy Spirit.

Amen.

