



ST. ALOYSIUS
CATHOLIC SCHOOL

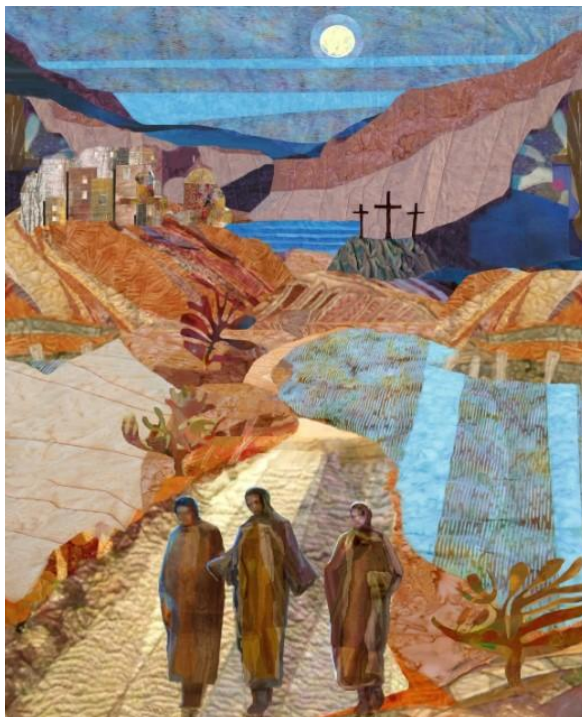


CATHOLIC SCHOOL ADVISORY COUNCIL MEETING

THURSDAY, SEPTEMBER 28, 2023 | 7:00 P.M. | SCHOOL LIBRARY

Agenda Item
Welcome and Prayer
Call to order and recording of attendance
Introductions
Nominations and election of chair/co-chairs, secretary, and treasurer
Financial Report
Council Business
Principal Report
Parish Report
Closing Prayer

OPENING PRAYER



Together on the Journey:

Encounter, Accompany, Transform, **Go Forth**

Loving Jesus,

As we continue walking together on this sacred journey, send Your Holy Spirit to strengthen us to follow the example of Your disciples. Grant us courage and grace to go forth and bear witness to the Gospel.

Open our hearts and stir in our souls the desire to renew our faith and deepen our relationship with your Son, our Lord Jesus Christ.

Pour out your Spirit, O Lord, so that we may be strengthened to go forth and proclaim the Good News through our words and actions.

May we never abandon anyone by the roadside.

May we always remember that You're walking with us side by side.

May we always share our bread with those in need.

Amen

IN ATTENDANCE: Megan Lunn, Andrea Leroux, Kim Hogan, Monique Brickman, Janelle Muir-Phillips, Tawyna Basisto, Rose Gilmore, Cindy Blue, Tennile Mogk, Marg Brickman

REGRETS: Nicole Paola, Alissa Bartlett

CHAIR/CO-CHAIR ELECTION

Chair: Janelle Muir-Phillips

TREASURER ELECTION

N/A

SECRETARY ELECTION

Megan Lunn

FINANCIAL REPORT

St. Aloysius School
 Libro
 Libro - St. Aloysius School

Category Umbrella Overview Report(Select Date Range)

Report #5
 Date ... Range
 01/23/2023...09/28/2023

		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Elementary - Capital Assets Fundraising/Donations					
Capital Assets					
Capital Asset Income/Expenses	7500	\$0.00	\$0.00	\$0.00	\$0.00
Capital Asset Purchaes	7510	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Type Total:	\$0.00	\$0.00	\$0.00	\$0.00
Elementary - External Charities Fundraising/Donations					
Charity - External					
Catholic Community Foundation of South-West Ontario	1093	\$0.00	\$0.00	\$0.00	\$0.00
External Charity - General	1095	\$0.00	\$0.00	\$0.00	\$0.00
Perth-Huron United Way	1096	\$0.00	\$0.00	\$0.00	\$0.00
St. Andre Bessette Trust Fund	1094	\$0.00	\$0.00	\$0.00	\$0.00
Terry Fox Run	1092	\$0.00	\$0.00	\$0.00	\$0.00
Toonies for Tuition	1091	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Type Total:	\$0.00	\$0.00	\$0.00	\$0.00
Elementary - Field Trips/Excursions					
Excursions/Field Trips					
ECO Team Activities	1410	\$0.00	\$0.00	\$0.00	\$0.00
Excursions/Field Trips General	8000	\$115.48	\$0.00	\$0.00	\$115.48
Field Trip - Adopt A Grandparent	1450	\$0.00	\$0.00	\$0.00	\$0.00
Field Trip - Grade 8	1400	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Field Trips	8010	\$1,452.34	\$0.00	\$0.00	\$1,452.34
Outdoor Education Grant	1420	\$0.00	\$0.00	\$0.00	\$0.00
Sports Transportation Supplement	20001	\$0.00	\$0.00	\$0.00	\$0.00
	Umbrella Total:	\$1,567.82	\$0.00	\$0.00	\$1,567.82
	Umbrella Type Total:	\$1,567.82	\$0.00	\$0.00	\$1,567.82

Elementary - Other Non Student Activities

Administration

Bank Charges & Interest	1175	\$26.26	\$0.00	\$1.59	\$27.85
HST Rebate - NonStudent	1191	\$0.00	\$0.00	\$0.00	\$0.00
Libro Shares	15001	\$89.00	\$0.00	\$0.00	\$89.00
Office	1185	\$0.00	\$0.00	\$0.00	\$0.00
Over/Under	0005	\$0.00	\$0.00	\$0.00	\$0.00
School Board Transfers	1188	\$0.00	\$0.00	\$0.00	\$0.00
School Community	1186	\$0.00	\$0.00	\$0.00	\$0.00
SCO Rounding	0007	\$18.74	\$0.00	\$0.60	\$19.34
SCO Transaction Fees	0006	\$0.34	\$0.00	\$0.00	\$0.34
Test	99999	\$0.00	\$0.00	\$0.00	\$0.00

Umbrella Total: \$134.34 \$0.00 \$2.19 \$136.53

Umbrella Type Total: \$134.34 \$0.00 \$2.19 \$136.53

Elementary - Student Activities/Resources

School Council

CSAC Fundraiser	3015	\$4,963.72	\$2,802.40	\$0.00	\$2,161.32
Food/Milk #1	3020	\$0.00	\$0.00	\$0.00	\$0.00
Food/Milk #2	3025	\$0.00	\$0.00	\$0.00	\$0.00

		<u>Balance Forward</u>	<u>Expense</u>	<u>Revenue</u>	<u>Balance</u>
Food/Milk #3	3030	\$0.00	\$0.00	\$0.00	\$0.00
Food/Milk #4	3035	\$0.00	\$0.00	\$0.00	\$0.00
Food/Milk #5	3040	\$0.00	\$0.00	\$0.00	\$0.00
Food/Milk #6	3045	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Council	3000	\$1,324.74	\$1,209.66	\$0.00	\$115.08
School Advisory Council	3010	\$599.86	\$0.00	\$0.00	\$599.86
School Donation Letter Campaign	3005	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:		\$6,888.32	\$4,012.06	\$0.00	\$2,876.26

Student

Book Fair/Pictures	1045	\$0.00	\$2,954.50	\$0.00	(\$2,954.50)
Classroom & Library Purchases	1048	\$6.00	\$0.00	\$0.00	\$6.00
Events	1032	\$0.00	\$0.00	\$0.00	\$0.00
Graduation	1050	\$0.00	\$0.00	\$0.00	\$0.00
HST Rebate - Student	8418	\$447.76	\$422.24	\$0.00	\$25.52
Nutrition/Snack Program	1038	\$0.00	\$0.00	\$0.00	\$0.00
Performance (School Specific)	1010	\$0.00	\$0.00	\$0.00	\$0.00
Sport Fees & Transportation	1036	\$0.00	\$124.00	\$315.00	\$191.00
Student Planners & Yearbook	1059	\$0.00	\$0.00	\$0.00	\$0.00
Technology Purchases	1058	\$121.81	\$0.00	\$0.00	\$121.81
Yard / Building Renewal	1062	\$0.00	\$0.00	\$0.00	\$0.00

Umbrella Total: \$575.57 \$3,500.74 \$315.00 (\$2,610.17)

Student Council

HST Rebate - Student Council	9020	\$25.82	\$0.00	\$0.00	\$25.82
Student Council Expense	9010	(\$16,094.56)	\$0.00	\$0.00	(\$16,094.56)
Student Council External Charity	9015	\$0.00	\$0.00	\$0.00	\$0.00
Student Council Revenue	9005	\$16,920.47	\$0.00	\$0.00	\$16,920.47

Umbrella Total: \$851.73 \$0.00 \$0.00 \$851.73

Umbrella Type Total: \$8,315.62 \$7,512.80 \$315.00 \$1,117.82

COUNCIL BUSINESS

The Snack Program starts next week.

Hot lunches

- Nicole will organize ordering for milk and hot lunch again this year.
Thank you, Nicole!
- Options: Pizza from Dominos, chicken chunks and garlic bread from Papa Johns, subs from Mr. Sub, pitas from Pita Hut (less popular), Panzorati from New Orleans
- Pricing: Tennille will call and get the pricing
- Pacing: 1 month to start; then 2 months at a time

Bussing costs

- \$550 from Sports Council for bussing for athletic events
- \$5 per student per event and the rest covered by \$550 or CSAC money
- Motion to offset all costs over \$5 per student with SGF
 - made by: Tennille
 - seconded by: Tawyna

School planners

- Used by JK - Grade 6
- Cost is approximately \$5.20 per planner
- motion to use SGF for planner cost
 - made by: Rose
 - seconded by: Monique

Annie production

- will begin shortly and premiere in the spring
- cost is approximately \$1 000 for rights to play/music and some set building/props/costumes
- suggested good will offering (food item) as admission vs. paying for tickets
- motion to use SGF for Annie production
 - made by: Kim
 - seconded by: Marg

Chess/checker sets

- will cost approximately \$1000 for a set of each for the outdoor boards
- will be stored in wheeled tub
- motion to use SGF for outdoor chess/checkers sets - CHESS ONLY (\$600)
 - made by: Rose
 - seconded by: Tennile

Basketball hoops

- needed to replace 2 basketball hoops and netting
- cost is approximately \$750, board will pay for installation
- motion to use SGF for basketball hoops and netting
 - made by: Rose
 - seconded by: Tennile

Capital Requests this year

- cameras, PA system, replace gym floor
- Gate to the staff parking lot will likely be closed until a solution is found.

Fundraising

hot lunch/milk raises approximately \$5000 each year in profit
other projects to fund?

Baseball diamond? Andrea will speak with a teacher who may coordinate the city to maintain the diamond.

PRINCIPAL REPORT

New staff

- Carrie Bailey, Rilee O'Donnell (EA)
- Nikita Thomas, Jessica LeSouder, Sarah Robinson (lunch monitors)
- Mrs. Van Straaten finishes tomorrow. Mrs. Elliott is back on Monday.

Enrolment

228 students, will be 230 on Monday

9 classrooms

JK/SK - 30

SK/Grade 1 - 21 (22 next week)

Grade 2 - 18

Grade 3/4 - 23
Grade 4 - 25
Grade 5/6 - 28
Grade 6 - 31
Grade 7 - 27
Grade 8 - 25 (26 next week)

Literacy program

Structured literacy program using UFLI in primary, Bridging the Gap/Words Their Way/Morpheme Magic in junior and intermediate

Numeracy

Continue to use building thinking classrooms, MathUp, Knowledgehook

PARISH REPORT

- first communion and confirmation meetings were held this week
- Faith Alive Bible Camp, very cute and fun
- School Masses are enjoyed by all
- Father Don away for the month of October
- Project Precious: Leaving Tuesday for three weeks

OTHER BUSINESS

- Cindy will follow up about the volleyball nets
- Possibly adding more items to the fenced in area
- Monique will bring some sand for the fenced in area
- Cups for water in the office are available
- Annie Question - what grades?

FUTURE MEETINGS

Thursday, November 16 @ 7:00 p.m.

CLOSING PRAYER

Thank you, Lord, for your presence with us this day.

As we depart from this space now, we ask you to bless us throughout the remainder of the day and guide us safely home.

Do not let the learning and conversations of this gathering die, but, instead, may they continue to ruminate within us and bear fruit in our ministries throughout the year, until we find ourselves together again.

We ask this in the name of Jesus, and in the power of the Holy Spirit, Amen.